



GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL
DEL CANTON MANTA

CALLE 9 Av.4ta
MANTA - Ecuador

RESUMEN CÉDULA DE INGRESOS

Período: 01/2025 al 12/2025

Nivel de Desagregación:

2

Código	Partida	Asignación Inicial	Reformas	Codificado	Devengado Período	Devengado Acumulado	Recaudado Período	Recaudado Acumulado	Saldo por Devengar	Dv / Cp	Dv / Ct
1	INGRESOS CORRIENTES	47,537,063.14	1,604,481.67	49,141,544.81	48,385,606.05	48,385,606.05	37,455,755.23	37,455,755.23	755,938.76	98.46	39.88
11	IMPUESTOS	14,954,980.00	1,280,187.38	16,235,167.38	16,229,982.93	16,229,982.93	11,035,505.13	11,035,505.13	5,184.45	99.97	13.38
13	TASAS Y CONTRIBUCIONES	24,715,155.00	373,251.41	25,088,406.41	24,907,573.94	24,907,573.94	19,469,473.50	19,469,473.50	180,832.47	99.28	20.53
17	RENTAS DE INVERSIONES Y MULTAS	989,700.00	389,805.48	1,379,505.48	1,353,581.62	1,353,581.62	1,063,244.53	1,063,244.53	25,923.86	98.12	1.12
18	TRANSFERENCIAS Y DONACIONES CORRIENTES	6,835,918.14	-452,603.88	6,383,314.26	5,839,728.88	5,839,728.88	5,839,728.88	5,839,728.88	543,585.38	91.48	4.81
19	OTROS INGRESOS	41,310.00	13,841.28	55,151.28	54,738.68	54,738.68	47,803.19	47,803.19	412.60	99.25	0.05
2	INGRESOS DE CAPITAL	28,837,307.48	757,934.32	29,595,241.80	17,580,500.29	17,580,500.29	17,580,500.29	17,580,500.29	12,014,741.51	59.40	14.49
24	VENTA DE ACTIVOS NO FINANCIEROS	5,000.00	331,880.06	336,880.06	335,536.87	335,536.87	335,536.87	335,536.87	1,343.19	99.60	0.28
28	TRANSFERENCIAS Y DONACIONES DE CAPITAL E INVERSIÓN	28,832,307.48	426,054.26	29,258,361.74	17,244,963.42	17,244,963.42	17,244,963.42	17,244,963.42	12,013,398.32	58.94	14.21
3	INGRESOS DE FINANCIAMIENTO	44,111,700.00	-1,517,779.74	42,593,920.26	20,627,078.35	20,627,078.35	20,627,078.35	20,627,078.35	21,966,841.91	48.43	17.00
36	FINANCIAMIENTO PÚBLICO	32,500,000.00	-1,343,725.58	31,156,274.42	11,847,469.49	11,847,469.49	11,847,469.49	11,847,469.49	19,308,804.93	38.03	9.76
38	CUENTAS PENDIENTES POR COBRAR	11,611,700.00	-174,054.16	11,437,645.84	8,779,608.86	8,779,608.86	8,779,608.86	8,779,608.86	2,658,036.98	76.76	7.24
	Total =>	120,486,070.62	844,636.25	121,330,706.87	86,593,184.69	86,593,184.69	75,663,333.87	75,663,333.87	34,737,522.18	71.37	71.37

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