

RESUMEN CÉDULA DE GASTOS

Período: 01/2021 al 01/2021

Nivel de Desagregación:

1

Código	Partida	Asignación Inicial	Reformas	Codificado	Compromiso Período	Compromiso Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo por Comprometer	Saldo por Devengar	DV / CP	DV / CT
5	GASTOS CORRIENTES	13,959,603.68	849,898.22	14,809,501.90	1,181,607.62	1,181,607.62	1,105,331.93	1,105,331.93	690,069.16	690,069.16	13,627,894.28	13,704,169.97	7.46	1.36
7	GASTOS DE INVERSIÓN	49,016,832.52	7,010,619.60	56,027,452.12	1,914,960.65	1,914,960.65	1,730,895.73	1,730,895.73	1,014,474.88	1,014,474.88	54,112,491.47	54,296,556.39	3.09	2.13
8	GASTOS DE CAPITAL	736,794.54	81,582.89	818,377.43	84,526.40	84,526.40	26,880.00	26,880.00	0.00	0.00	733,851.03	791,497.43	3.28	0.03
9	APLICACIÓN DEL FINANCIAMIENTO	10,486,751.02	-900,000.00	9,586,751.02	2,817,693.28	2,817,693.28	2,817,693.28	2,817,693.28	2,817,693.28	2,817,693.28	6,769,057.74	6,769,057.74	29.39	3.47
	<b>Total =&gt;</b>	<b>74,199,981.76</b>	<b>7,042,100.71</b>	<b>81,242,082.47</b>	<b>5,998,787.95</b>	<b>5,998,787.95</b>	<b>5,680,800.94</b>	<b>5,680,800.94</b>	<b>4,522,237.32</b>	<b>4,522,237.32</b>	<b>75,243,294.52</b>	<b>75,561,281.53</b>	<b>6.99</b>	<b>6.99</b>